## Oak View ES Core Improvements -- No. 016516

**MCPS** Category Agency Planning Area Relocation Impact None

**Public Schools** Silver Spring

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

May 13, 2004 7-283 (02 App)

**EXPENDITURE SCHEDULE (\$000)** 

EXPENDITORE 3CHEDOLE (\$000)											
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design											
and Supervision	630	260	0	370	370	0	0	0	0	0	0
Land											
Site Improvements											
and Utilities	426	305	0	121	121	0	0	0	0	0	0
Construction	5,202	2,195	0	3,007	2,196	811	0	0	0	0	0
Other	360	100	0	260	160	100	0	0	0	0	0
Total	6,618	2,860	0	3,758	2,847	911	0	0	0	0	0
FUNDING SCHEDULE (\$000)											
G.O. Bonds	5,618	2,860	0	2,758	1,847	911	0	0	0	0	0
State Aid	1,000	0	0	1,000	1,000	0	0	0	0	0	0
ANNUAL OPERATING BUDGET IMPACT (\$000)											
Maintenance				135	0	27	27	27	27	27	0
Energy				40	0	8	8	8	8	8	0
Net Impact				175	0	35	35	35	35	35	0

## **DESCRIPTION**

Oak View Elementary School is a Grades 3-5 school and is paired with New Hampshire Estates that serves Grades K-2. Oak View has a school capacity of 313 and enrollment projections indicate that the school will be at capacity through the six-year period. New Hampshire Estates has a school capacity of 650. Enrollment projections at New Hampshire Estates are expected to reach 474 students by September 2005. Core improvements to Oak View are essential to accommodate the students currently at New Hampshire Estates that will move to Oak View for Grades 3-5.

This project will provide additional space in the administrative suite, will provide an addition to the cafeteria, will add more restrooms to the facility, and will provide an art room, music room, and computer lab. A feasibility study to determine the scope and cost of this project was completed in FY 2000. Funds approved in FY 2001 were for planning. An amendment to the FY 2001-2006 CIP was approved due to rapidly rising construction costs. The FY 2002 appropriation was for construction. Due to the 90-day moratorium on construction bidding instituted on May 1, 2001, the bidding of this project was delayed. Some construction funds approved for FY 2002 will be used to correct moisture and mildew problems identified by the MCPS Indoor Air Quality Team in some classrooms during the summer of 2002.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. It was determined that the nature of the core improvements for this facility necessitate the building be vacant for one year in order to efficiently modify the building. Staff and students at this facility will move to a holding facility during the school year of 2004-2005. An FY 2005 appropriation was approved for construction funds. This project is scheduled to be completed by September 2005.

<b>APPROPRIATION A</b>	COORDINATION		
<b>EXPENDITURE DAT</b>	Mandatory Referral		
Date First Appropriation	FY01	(\$000)	Department of Environ
Initial Cost Estimate		0	Building Permits:
First Cost Estimate			Code Review
Current Scope	FY00	0	Fire Marshall
Last FY's Cost Estimate		4,045	Department of Transp
Present Cost Estimate		6,618	Inspections
			Sediment Control
Appropriation Request	FY05	2,733	Stormwater Managem
Appropriation Req. Est.	FY06	0	WSSC Permits
Supplemental			MCPS asserts that thi
Appropriation Request	FY04	0	conforms to the requir
Transfer		0	relevant local plans, a
			by the Maryland Econ
Cumulative Appropriation		3,885	Resource Protection a
Expenditures/			Tresource i Totection a
Encumbrances		840	
Unencumbered Balance		3,045	
Partial Closeout Thru	FY02	0	
New Partial Closeout	FY03	0	
Total Partial Closeout		0	

## Mandatory Referral - M-NCPPC Department of Environmental Protection **Building Permits:** Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits

MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

